

ORDINANCE NO. _____

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF LEESBURG, FLORIDA,
AMENDING THE FISCAL YEAR 2013-14 BUDGET FOR THE GENERAL AND CAPITAL
PROJECTS FUNDS FOR THE FIRST QUARTER; AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the City of Commission of the City of Leesburg adopted a budget for the Fiscal Year 2013-14 on September 23, 2013, which they felt was in the best interest of the citizens of the City of Leesburg, and

WHEREAS, it is now necessary to amend the current budget for Fiscal Year 2013-14 to provide funds for various projects as adopted at City Commission meetings, and

WHEREAS, such action was not anticipated in the original 2013-14 annual budget;

NOW THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE CITY OF LEESBURG, FLORIDA:

SECTION I.

Pursuant to Section 200.065, Florida Statutes, and all other applicable laws, the following amounts for use by the various funds during Fiscal Year 2012-13 as reflected below, including all modifications or amendments made during this meetings, are hereby adopted as increases/decreases to the original budget for Fiscal Year 2013-14 for the City of Leesburg, Florida:

GENERAL FUND

ESTIMATED REVENUES AND OTHER RECEIPTS

Intergovernmental Revenue	11,441
State Grant	1,760
TOTAL ESTIMATED REVENUES AND OTHER RECEIPTS	13,201

PROPOSED APPROPRIATIONS

Culture/Recreation	11,441
Transportation	1,760
TOTAL PROPOSED APPROPRIATIONS	13,201

CAPITAL PROJECTS FUND

ESTIMATED REVENUES AND OTHER RECEIPTS

State Grant	200,130
Federal Grant	1,457,174
Other Financing Sources:	
Transfers from other Funds	110,130
TOTAL ESTIMATED REVENUES AND OTHER RECEIPTS	1,767,434

PROPOSED APPROPRIATIONS

Transportation	1,767,434
TOTAL PROPOSED APPROPRIATIONS	1,767,434

ALL FUNDS

ESTIMATED REVENUES AND OTHER RECEIPTS

Intergovernmental Revenue	11,441
State Grant	201,890
Federal Grant	1,457,174
Total Estimated Revenues	1,670,505
Other Financing Sources:	
Transfers from other Funds	110,130
TOTAL ESTIMATED REVENUES AND OTHER RECEIPTS	1,780,635

PROPOSED APPROPRIATIONS

Transporation	1,769,194
Culture/Recreation	11,441
TOTAL PROPOSED APPROPRIATIONS	1,780,635

SECTION II.

This ordinance shall become effective upon its passage and adoption by the Leesburg City Commission in the manner provided by law.

PASSED AND ADOPTED at a regular meeting of the City Commission of the City of Leesburg, Florida held the _____ day of February 2014.

Mayor

ATTEST:

City Clerk